

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM

1	Name of the College/Institute: Vivekanand Agriculture College, Buldhana Code: BSCA11144 Stream: BSCA Year: 2026-27 Location: HIWARA ASHRAM, TQ-MEHKAR, DIST-BULDHANA				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	60870	9130	70000
	Fee for Academic Year 2024-25	Approved	60870	9130	70000
2	Fee for Academic Year 2023-24	Approved	52272	5228	57500
	Fee for Academic Year 2022-23	Approved	51819	5181	57000
2	Fee for Academic Year 2021-22	Approved	59091	5909	65000
	Fee for Academic Year 2020-21	Approved	59091	5909	65000
2	Fee for Academic Year 2019-20	Approved	52632	5368	58000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
3.	C) Year of recognition by respective council/Government :	2003			
	3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee: 4.1.1 Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. 4.1.2 Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. 4.1.3 Stipend paid to the students 4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 4.2.1 a) Less income b) Hostel expenses, 4.2.2 Total (4.1.4 + 4.2) - (4.2.1) 4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (855598) whichever is lower 4.2.2.2 Total 4.2.2 + 4.2.2.1 4.2.3 10% of 4.2.2.2 for increase in cost for 2024-25 4.2.3.1 Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 4.3 Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N 4.3.1 Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake 4.4 Depreciation on other assets at approved rates - 4.5 Total of (4.2.2.2 to 4.4) 4.6 Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(339+0+38+0+25+5) (Excluding TFWS, J&K, and Repeaters) 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) 4.9 Per Student Fee (4.5/4.8) 4.9.1 Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) 4.10 Development fee (10% of 4.9.1) 4.10.1 Total fee (4.9.1 + 4.10) 4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2429) - Add = 2429 Ph.D Holder - 8.33% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 22% - Add = 0 4.10.3 Total Development Fee (4.10 + 4.10.2-(10527)) or Limited 15% of Tuition Fee(4.9.1- (12147)) whichever is less. 4.10.4 Total Fee (4.9.1 + 4.10.3)				

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	290586
2	Fine and Penalties	30766
3	Library Fee / Library Maintenance Income	4820
4	Rechecking Forms Fees	155900
5	Regular Students University Exam Fee Income	1600
6	ID Card Fees	2200
7	Bonafide Certificate Fees	24510
8	Admission Cancellation Fees	3000
Total		513382

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)