

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM					
1	Name of the College/Institute: Vivekanand Agriculture College, Buldhana Code: BSCA11144 Stream: BSCA Year: 2026-27 Location: HIWARA ASHRAM, TQ-MEHKAR, DIST-BULDHANA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	60870	9130	70000
	Fee for Academic Year 2024-25	Approved	60870	9130	70000
	Fee for Academic Year 2023-24	Approved	52272	5228	57500
	Fee for Academic Year 2022-23	Approved	51819	5181	57000
	Fee for Academic Year 2021-22	Approved	59091	5909	65000
	Fee for Academic Year 2020-21	Approved	59091	5909	65000
	Fee for Academic Year 2019-20	Approved	52632	5368	58000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
C) Year of recognition by respective council/Government :		2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19900258	41459
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	137500	286
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20037758	41745
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8995546	18741
4.2.1	a) Less income	513382	1070
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28519922	59417
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (855598) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28519922	59417
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2851992	5942
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1309064	2727
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2640000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1388051	2892
4.5	Total of (4.2.2.2 to 4.4)	38869029	80977
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(339+0+38+0+25+5) (Excluding TFWS, J&K, and Repeaters)	407	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	80977	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	80977	
4.10	Development fee (10% of 4.9.1)	8098	
4.10.1	Total fee (4.9.1 + 4.10)	89075	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2429) - Add = 2429 Ph.D Holder - 8.33% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 22% - Add = 0	2429	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10527)) or Limited 15% of Tuition Fee(4.9.1- (12147)) whichever is less.	10527	
4.10.4	Total Fee (4.9.1 + 4.10.3)	91504	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	290586
2	Fine and Penalties	30766
3	Library Fee / Library Maintenance Income	4820
4	Rechecking Forms Fees	155900
5	Regular Students University Exam Fee Income	1600
6	ID Card Fees	2200
7	Bonafide Certificate Fees	24510
8	Admission Cancellation Fees	3000
Total		513382

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)